

Schools Funding Formula Modelling		Summary			
Financial Year 2023-24	Schools Block Estimated Expenditure	219,467,634.00	219,467,634.00	219,467,634.00	219,467,634.00
Appendix 1	Schools Budget Share Allocations	217,887,826.17	218,069,826.17	218,009,826.17	217,947,826.17
	Growth Fund allocation	300,000.00	300,000.00	300,000.00	300,000.00
	Education Welfare Service	122,000.00	0.00	0.00	122,000.00
	Block Transfer to EY for Nursery split site Funding	60,000.00	0.00	60,000.00	0.00
	HNB transfer	1,097,807.83	1,097,807.83	1,097,807.83	1,097,807.83
	MFG %age	0.20%	0.34%	0.29%	0.25%
	DSG Allocation 2023-24 (Estimated)	219,467,634.00	219,467,634.00	219,467,634.00	219,467,634.00
Surplus/(Shortfall)	0.00	0.00	0.00	0.00	

School Name	Type	Pupil Number Oct 2022	Model 2 - 0.5% HNB Block Transfer plus Funding factors 10% NFF movement plus block transfer for Education Welfare and Split Site.	Model 2A - 0.5% HNB Block Transfer plus Funding factors 10% NFF movement (No block transfer for Education Welfare and Split Site)	Model 2B - 0.5% HNB Block Transfer plus Funding factors 10% NFF movement (No block transfer for Education Welfare)	Model 2C - 0.5% HNB Block Transfer plus Funding factors 10% NFF movement (No block transfer for Split Site)
Total		32,843	217,887,826.17	218,069,826.17	218,009,826.17	217,947,826.17
Belmont Junior School	Primary	219	1,298,460.44	1,299,946.70	1,299,456.72	1,298,950.41
Belmont Infant School	Primary	177	1,097,634.26	1,098,867.04	1,098,460.63	1,098,040.67
Bounds Green Junior School	Primary	356	1,968,156.38	1,970,526.34	1,969,745.04	1,968,937.69
Bounds Green Infant School	Primary	270	1,530,231.34	1,532,031.18	1,531,437.82	1,530,824.69
Campsbourne Junior School	Primary	212	1,277,809.14	1,279,281.92	1,278,796.39	1,278,294.67
Campsbourne Infant School	Primary	169	1,009,317.19	1,010,444.47	1,010,072.84	1,009,688.82
The Devonshire Hill Nursery & Primary School	Primary	305	1,900,323.37	1,900,323.37	1,900,323.37	1,900,323.37
Earlsmead Primary School	Primary	361	2,136,721.02	2,136,721.02	2,136,721.02	2,136,721.02
Highgate Primary School	Primary	432	2,266,710.92	2,266,710.92	2,266,710.92	2,266,710.92
Lancasterian Primary School	Primary	348	2,163,849.67	2,163,849.67	2,163,849.67	2,163,849.67
Coldfall Primary School	Primary	628	3,145,285.03	3,145,285.03	3,145,285.03	3,145,285.03
Tetherdown Primary School	Primary	405	2,053,715.37	2,053,715.37	2,053,715.37	2,053,715.37
Rokesly Junior School	Primary	325	1,773,676.57	1,773,676.57	1,773,676.57	1,773,676.57
Rokesly Infant & Nursery School	Primary	224	1,260,551.63	1,260,551.63	1,260,551.63	1,260,551.63
South Harringay Junior School	Primary	213	1,257,755.85	1,259,190.56	1,258,717.58	1,258,228.83
South Harringay Infant School	Primary	175	1,125,869.42	1,127,131.02	1,126,715.11	1,126,285.34
West Green Primary School	Primary	203	1,326,024.13	1,327,549.17	1,327,046.41	1,326,526.89
Tiverton Primary School	Primary	271	1,711,924.50	1,711,924.50	1,711,924.50	1,711,924.50
Coleridge Primary School	Primary	834	4,250,607.50	4,250,607.50	4,250,607.50	4,250,607.50
Welbourne Primary School	Primary	417	2,615,839.58	2,615,839.58	2,615,839.58	2,615,839.58
Lea Valley Primary School	Primary	375	2,318,924.95	2,318,924.95	2,318,924.95	2,318,924.95
Ferry Lane Primary School	Primary	125	883,191.80	884,122.83	883,815.90	883,498.73
Rhodes Avenue Primary School	Primary	630	3,091,370.00	3,091,370.00	3,091,370.00	3,091,370.00
Crowland Primary School	Primary	368	2,148,595.28	2,148,595.28	2,148,595.28	2,148,595.28
Weston Park Primary School	Primary	192	1,117,117.15	1,117,117.15	1,117,117.15	1,117,117.15
The Willow Primary School	Primary	392	2,352,351.69	2,352,351.69	2,352,351.69	2,352,351.69
Alexandra Primary School	Primary	359	2,147,267.18	2,147,267.18	2,147,267.18	2,147,267.18
Stroud Green Primary School	Primary	315	1,865,930.70	1,868,153.43	1,867,420.66	1,866,663.47
Earlham Primary School	Primary	270	1,691,770.06	1,693,755.21	1,693,100.77	1,692,424.51
Lordship Lane Primary School	Primary	454	2,701,355.00	2,701,355.00	2,701,355.00	2,701,355.00
Bruce Grove Primary School	Primary	304	1,882,033.44	1,882,033.44	1,882,033.44	1,882,033.44
Risley Avenue Primary School	Primary	483	2,891,455.17	2,891,455.17	2,891,455.17	2,891,455.17
Muswell Hill Primary School	Primary	416	2,110,312.47	2,110,312.47	2,110,312.47	2,110,312.47
Seven Sisters Primary School	Primary	243	1,672,867.98	1,674,825.44	1,674,180.13	1,673,513.30
St Aidan's Voluntary Controlled Primary School	Primary	192	1,085,702.18	1,086,915.28	1,086,515.36	1,086,102.10
The Mulberry Primary School	Primary	541	3,285,916.15	3,285,916.15	3,285,916.15	3,285,916.15
St Michael's CofE Voluntary Aided Primary School	Primary	403	2,020,441.60	2,020,441.60	2,020,441.60	2,020,441.60
St James Church of England Primary School	Primary	193	1,049,192.86	1,049,192.86	1,049,192.86	1,049,192.86
St Mary's CofE Primary School	Primary	378	2,205,683.91	2,205,683.91	2,205,683.91	2,205,683.91
Our Lady of Muswell Catholic Primary School	Primary	384	2,018,082.52	2,018,082.52	2,018,082.52	2,018,082.52
St Francis de Sales RC Junior School	Primary	323	1,917,664.55	1,917,664.55	1,917,664.55	1,917,664.55
St Ignatius RC Primary School	Primary	276	1,641,888.73	1,643,858.98	1,643,209.45	1,642,538.26
St Mary's Priory RC Junior School	Primary	176	1,090,963.27	1,090,963.27	1,090,963.27	1,090,963.27
St Paul's RC Primary School	Primary	168	1,042,517.97	1,043,699.18	1,043,309.77	1,042,907.38
St Mary's Priory RC Infant School	Primary	109	761,445.01	762,256.20	761,988.78	761,712.44

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St Peter-in-Chains RC Infant School	Primary	63	473,616.05	474,048.33	473,905.82	473,758.56
St Francis de Sales RC Infant School	Primary	169	1,101,941.06	1,101,941.06	1,101,941.06	1,101,941.06
St Martin of Porres RC Primary School	Primary	157	937,389.04	937,389.04	937,389.04	937,389.04
St Gildas' Catholic Junior School	Primary	121	753,242.37	754,042.77	753,778.90	753,506.24
St John Vianney RC Primary School	Primary	194	1,182,307.25	1,183,672.49	1,183,222.41	1,182,757.33
Chestnuts Primary School	Primary	392	2,195,088.79	2,197,778.54	2,196,891.81	2,195,975.52
North Harringay Primary School	Primary	390	2,158,786.04	2,158,786.04	2,158,786.04	2,158,786.04
Hornsey School for Girls	Secondary	761	5,887,243.10	5,894,765.27	5,892,285.43	5,889,722.93
Highgate Wood Secondary School	Secondary	1,290	9,177,353.96	9,189,216.16	9,185,305.54	9,181,264.57
Fortismere School	Secondary	1,342	8,857,969.84	8,869,551.31	8,865,733.24	8,861,787.91
Gladesmore Community School	Secondary	1,322	11,049,677.30	11,063,927.28	11,059,229.48	11,054,375.09
Park View School	Secondary	1,191	9,442,462.76	9,454,758.36	9,450,704.86	9,446,516.26
Eden Primary	Primary Academy	201	1,069,963.05	1,071,172.57	1,070,773.83	1,070,361.79
Brook House Primary School	Primary Academy	395	2,498,936.64	2,502,013.97	2,500,999.47	2,499,951.14
Harris Primary Academy Coleraine Park	Primary Academy	414	2,521,083.81	2,524,199.50	2,523,172.35	2,522,110.96
Harris Primary Academy Philip Lane	Primary Academy	406	2,354,597.67	2,354,597.67	2,354,597.67	2,354,597.67
Noel Park Primary School	Primary Academy	535	3,072,412.32	3,072,412.32	3,072,412.32	3,072,412.32
Trinity Primary Academy	Primary Academy	437	2,548,774.66	2,551,928.84	2,550,889.00	2,549,814.50
Holy Trinity CofE Primary School	Primary Academy	161	1,039,199.37	1,039,199.37	1,039,199.37	1,039,199.37
St Paul's and All Hallows CofE Infant Scho	Primary Academy	84	636,107.56	636,753.75	636,540.72	636,320.59
St Ann's CE Primary School	Primary Academy	179	1,117,941.37	1,117,941.37	1,117,941.37	1,117,941.37
St Michael's CofE Primary School	Primary Academy	128	839,457.86	839,457.86	839,457.86	839,457.86
St Paul's and All Hallows CofE Junior Scho	Primary Academy	127	854,518.11	855,451.83	855,144.01	854,825.93
Duke's Aldridge	Secondary Acader	1,066	8,843,279.12	8,854,851.05	8,851,036.13	8,847,094.04
Woodside High School	Secondary Acader	1,194	9,963,449.19	9,976,503.47	9,972,199.86	9,967,752.80
Alexandra Park School	Secondary Acader	1,166	7,994,367.17	8,004,825.05	8,001,377.40	7,997,814.83
St Thomas More Catholic School	Secondary Acader	1,043	8,837,153.03	8,848,758.22	8,844,932.33	8,840,978.92
Heartlands High School	Secondary Acader	1,194	9,835,440.41	9,848,280.04	9,844,047.19	9,839,673.25
Greig City Academy	Secondary Acader	932	7,702,379.46	7,712,490.77	7,709,157.37	7,705,712.86
Harris Academy Tottenham	Primary Academy	1,176	8,777,182.91	8,788,624.61	8,784,852.62	8,780,954.90